

KASAGANA-KA

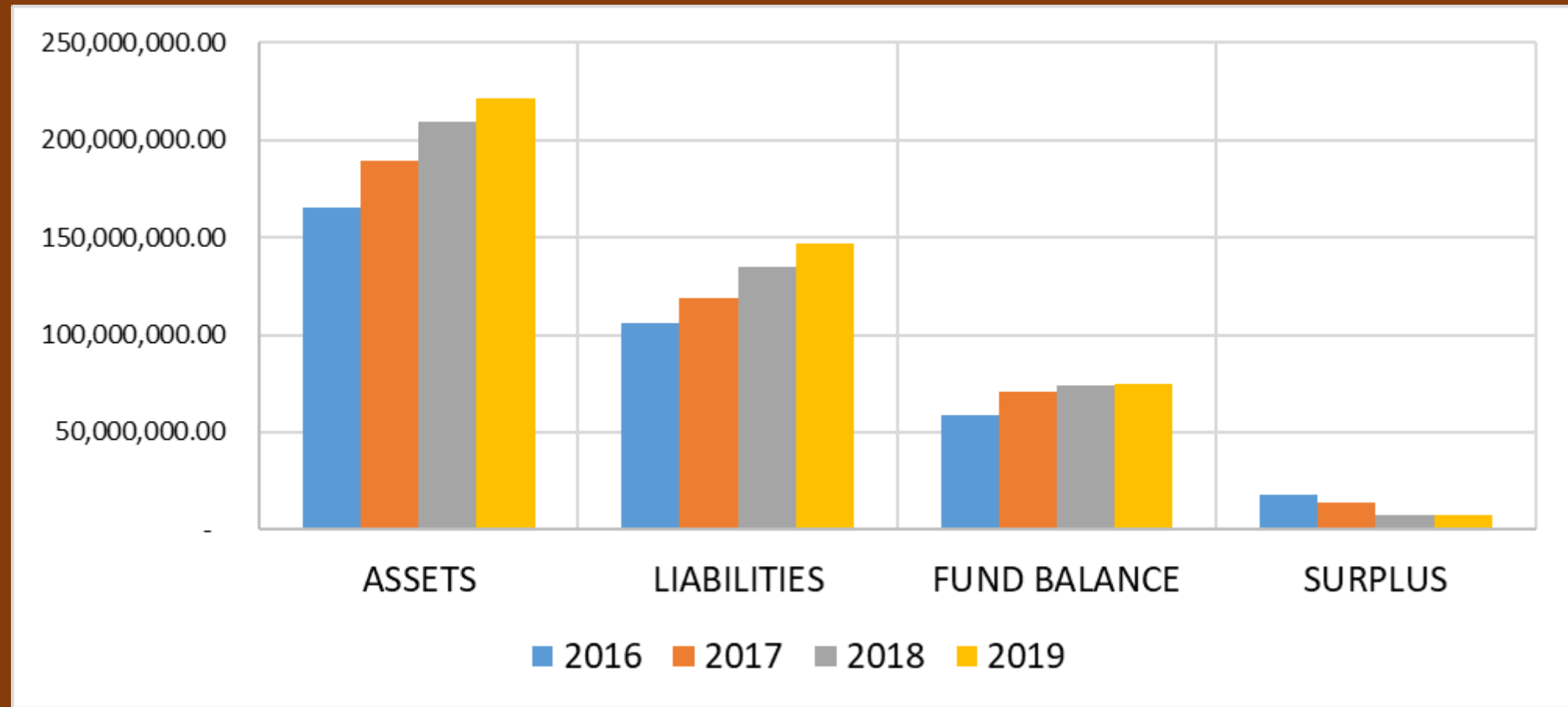
Mutual Benefit Association, Inc.

Performance Report

As of December 2019



Financial Outlook



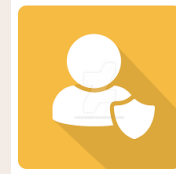
Membership

2019
Plan



60,000

Output



46,846

Inforce



9,526

Lapsed



56,372

Total

Covered Lives



Members
46,846

×

4



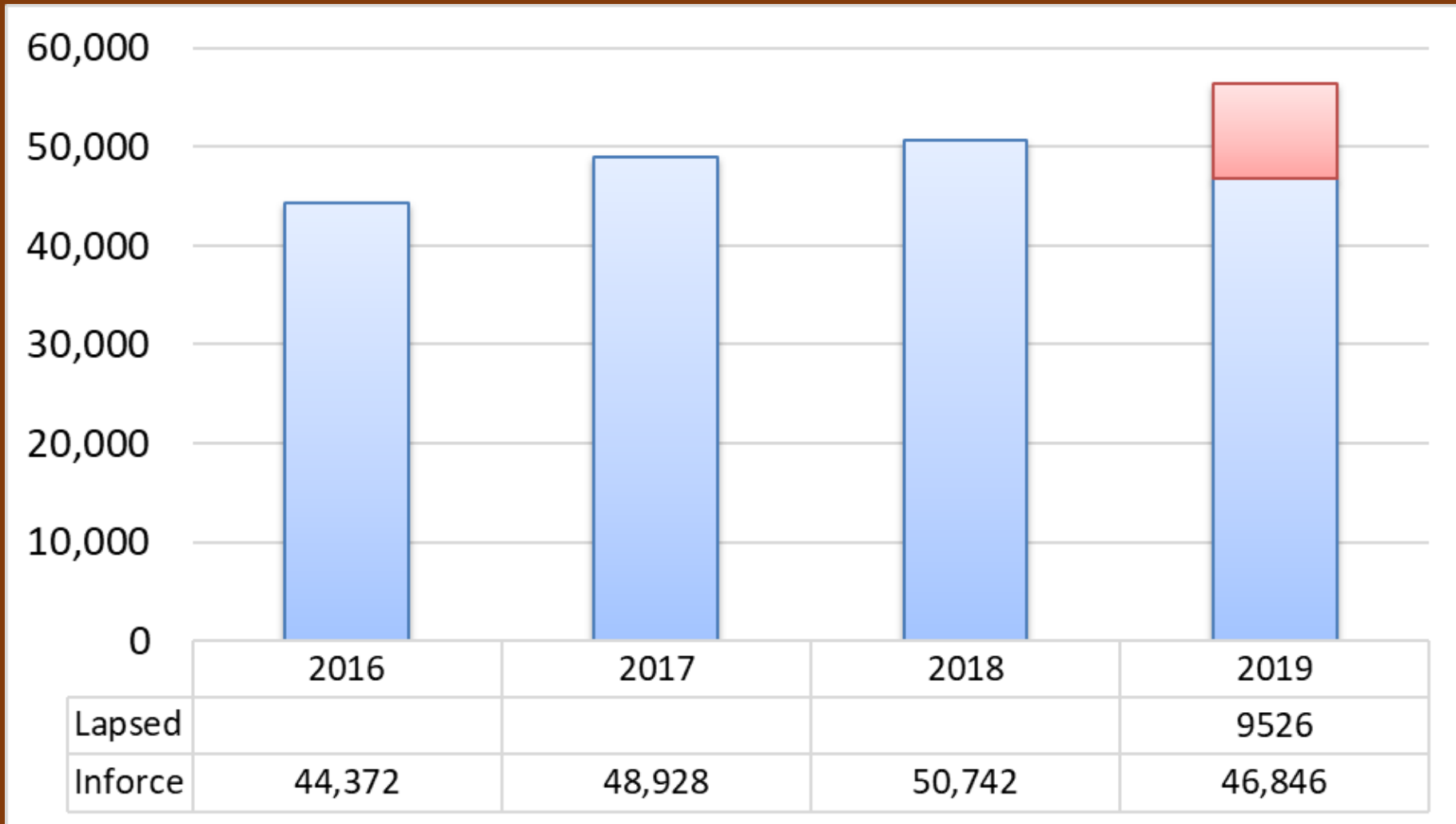
=



187,384

Covered lives

Membership



Member Flow



New members

18,250

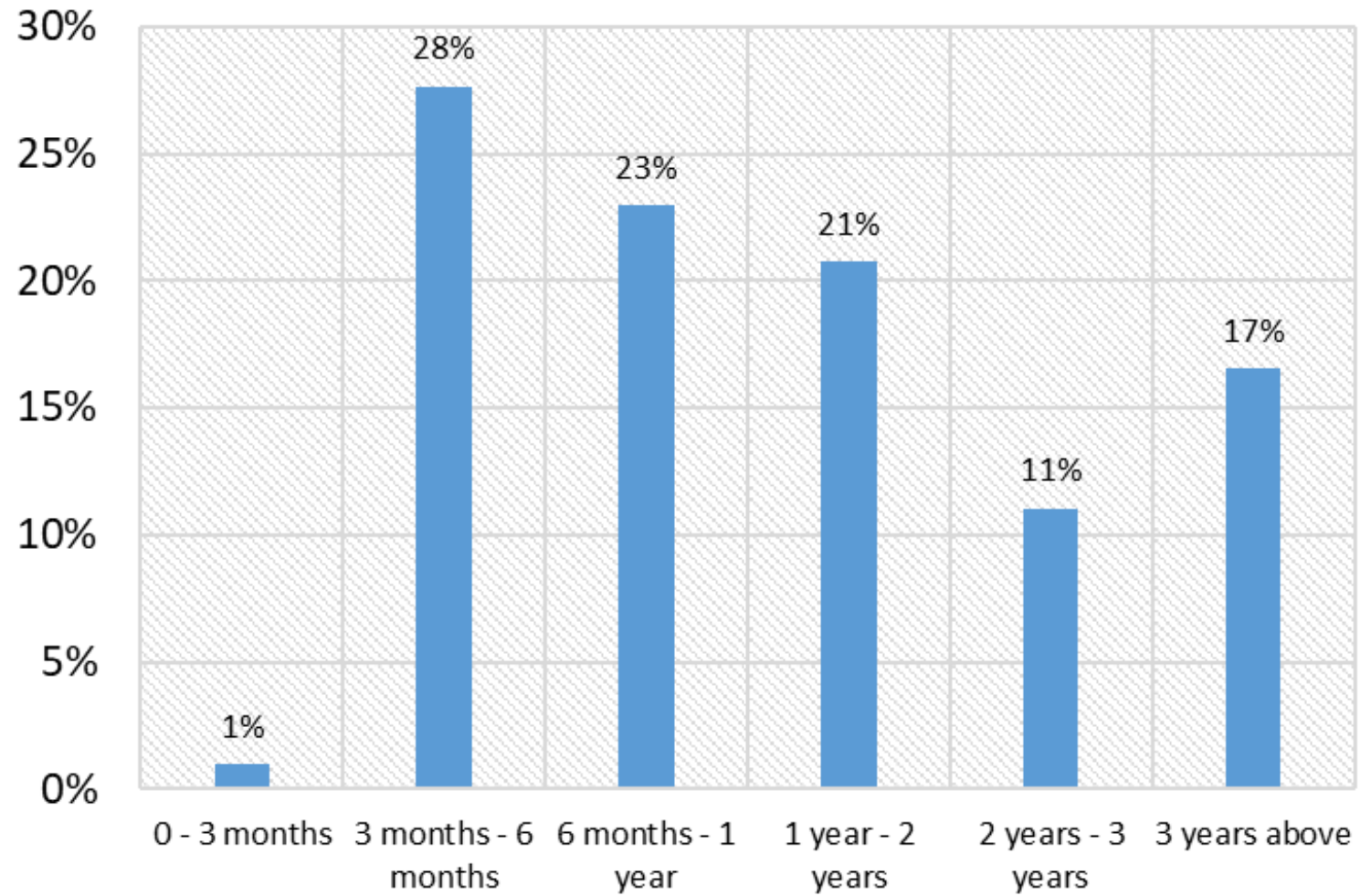


Resigned members

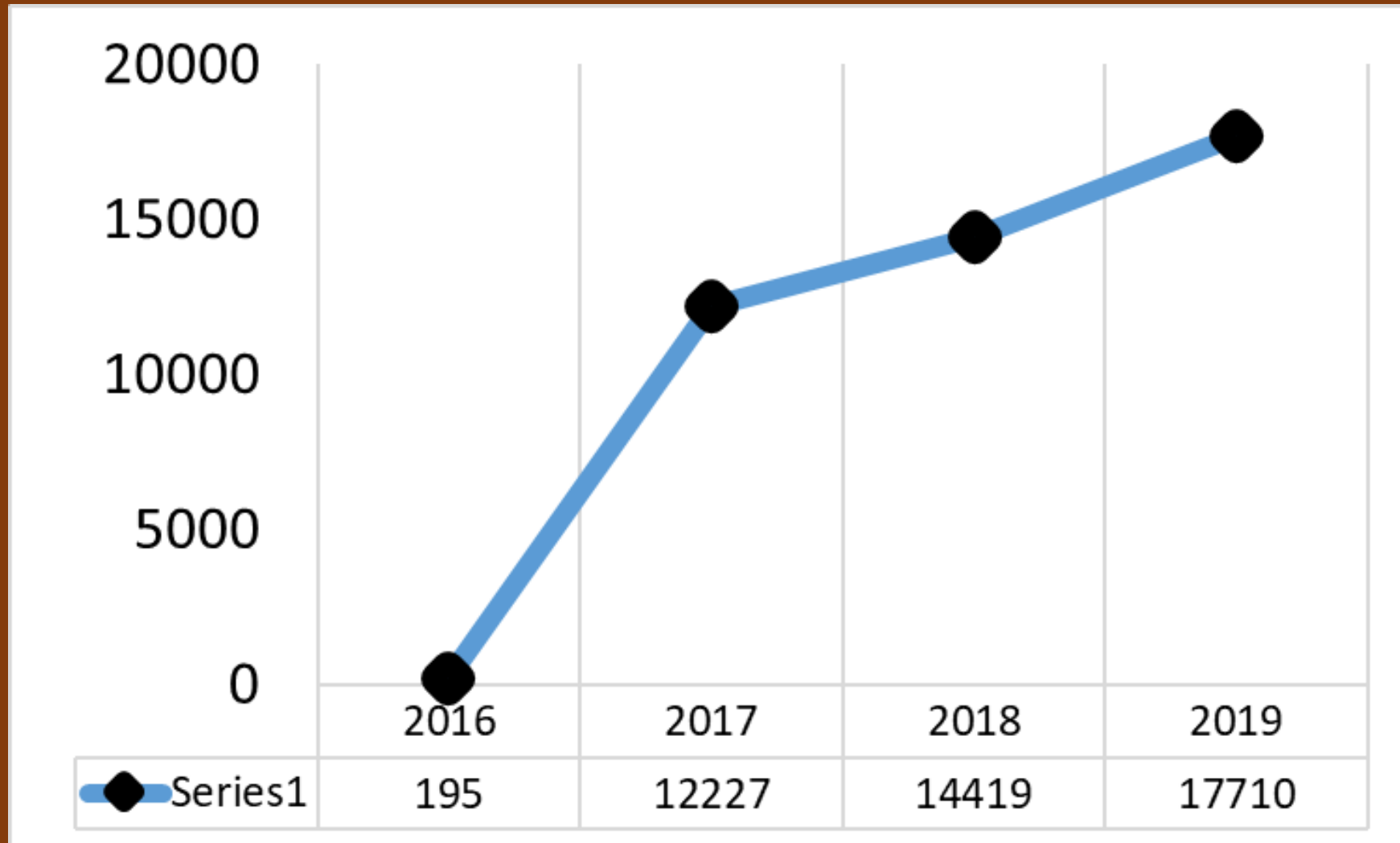
17,710



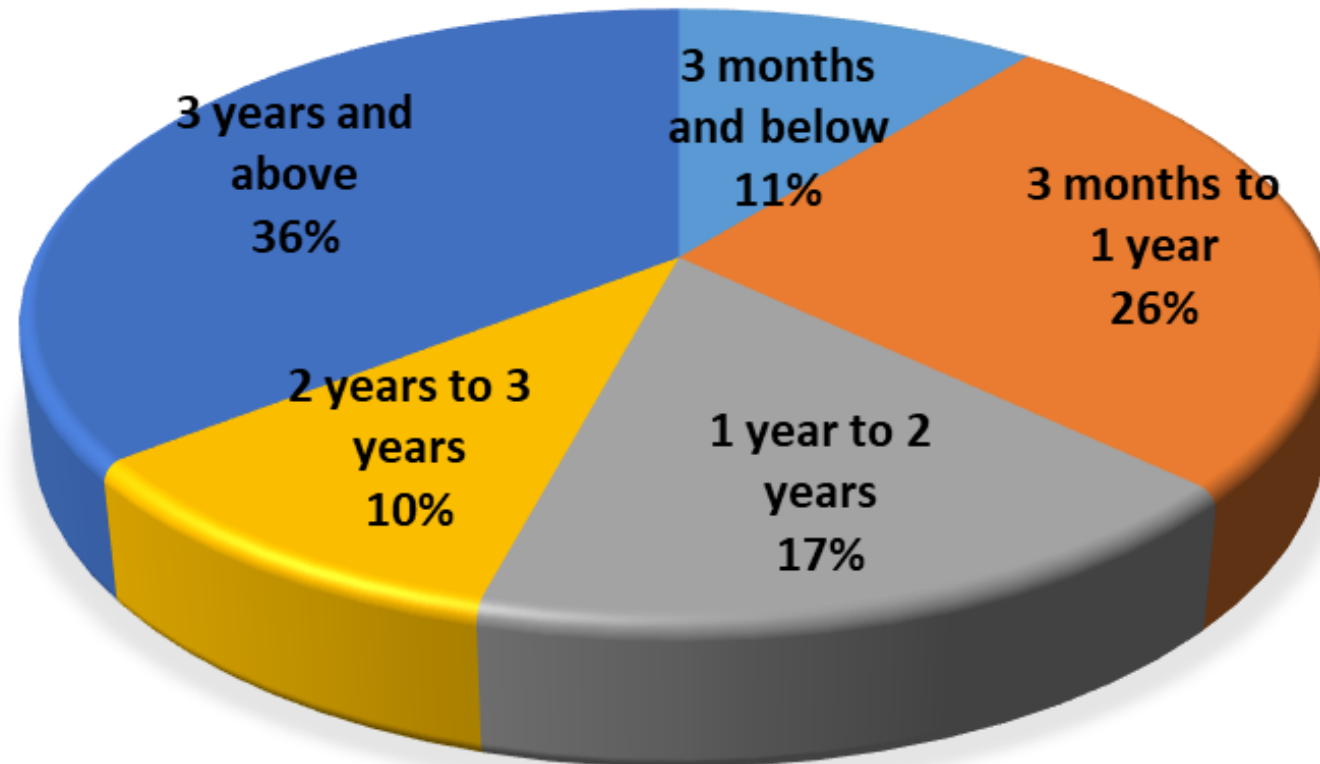
Resignation/Termination



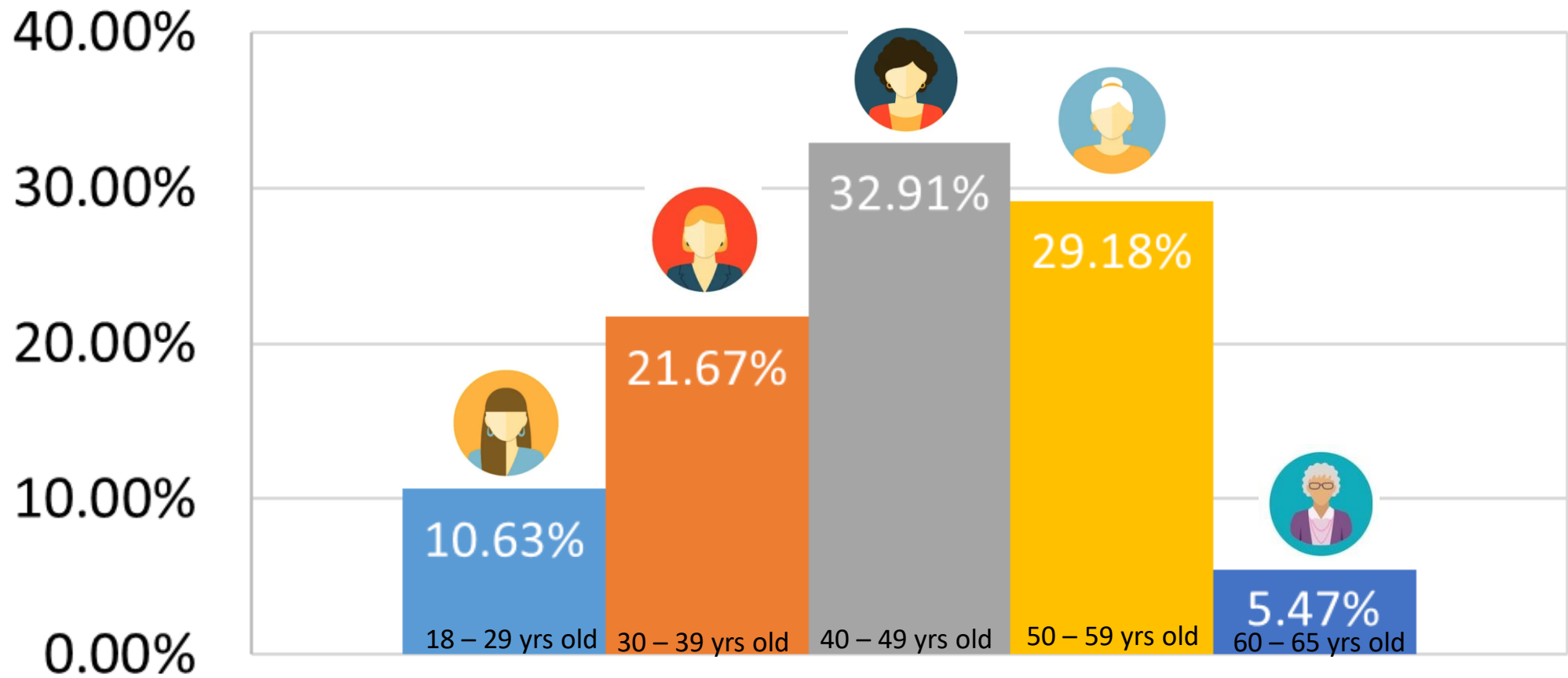
Resignation/Termination



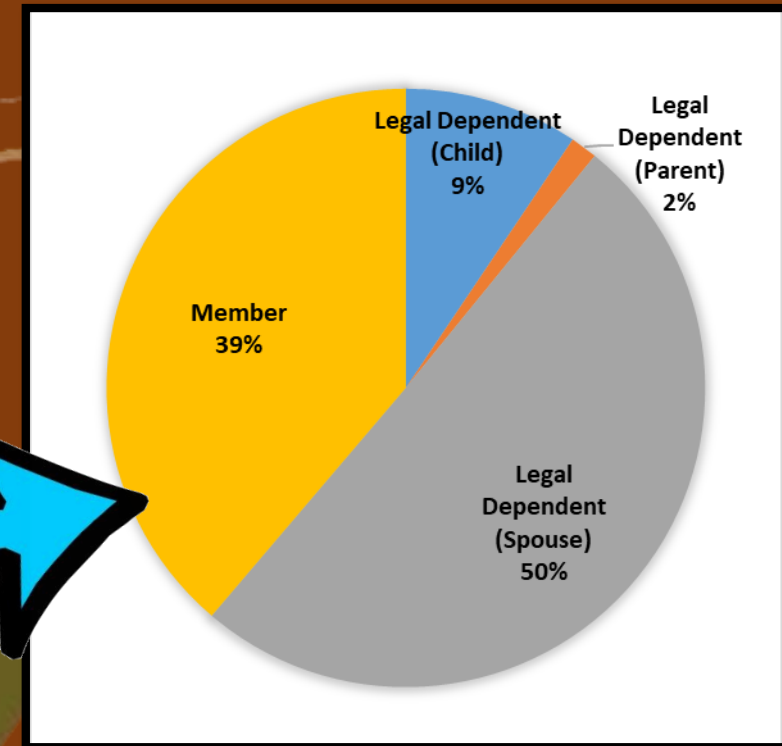
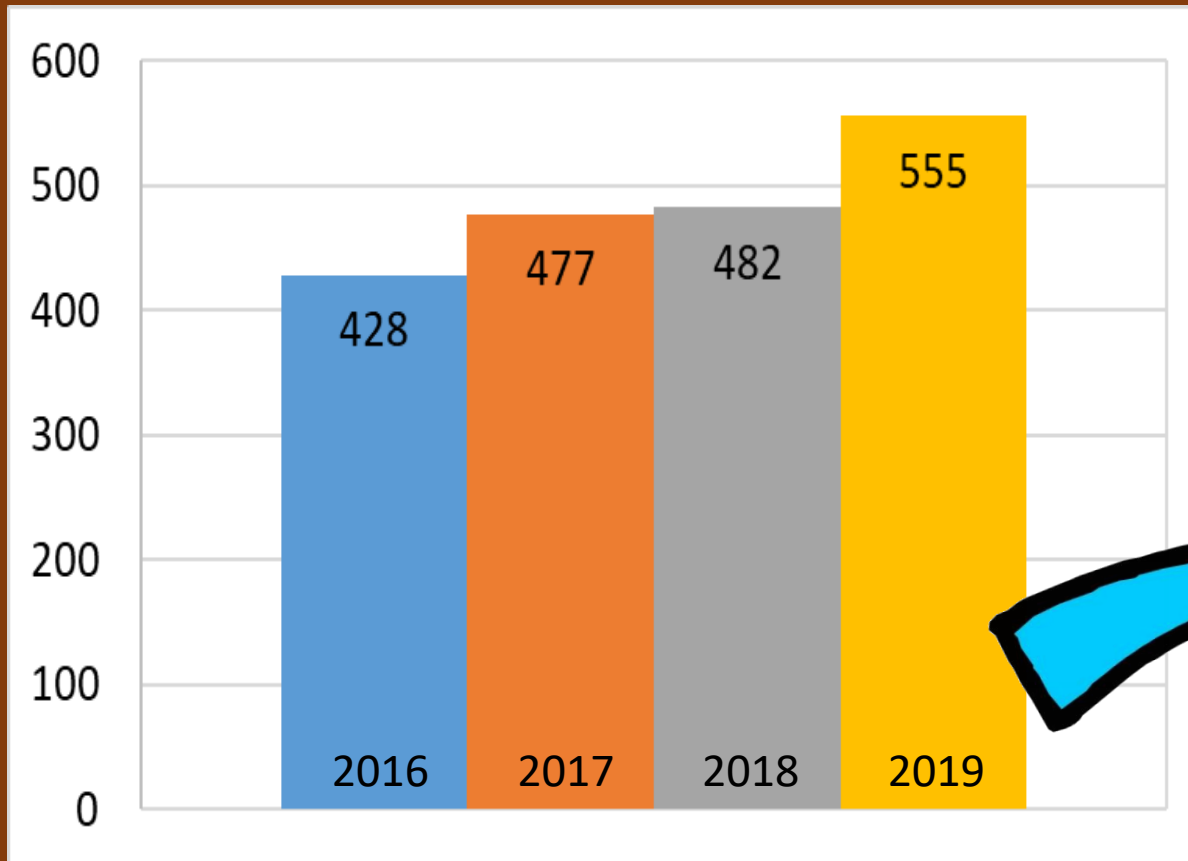
Length of Membership



Aging

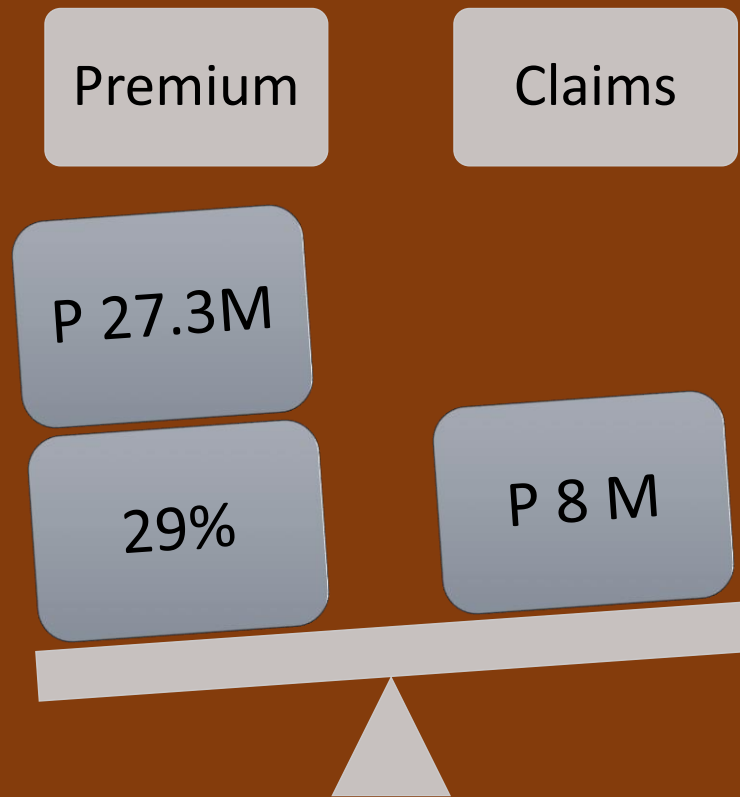


BLIP Claims

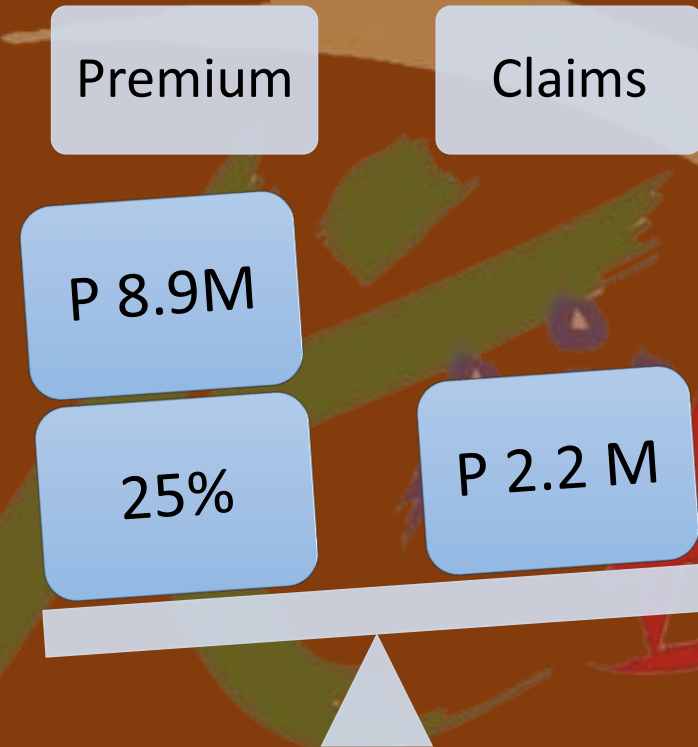


Percentage of Claims

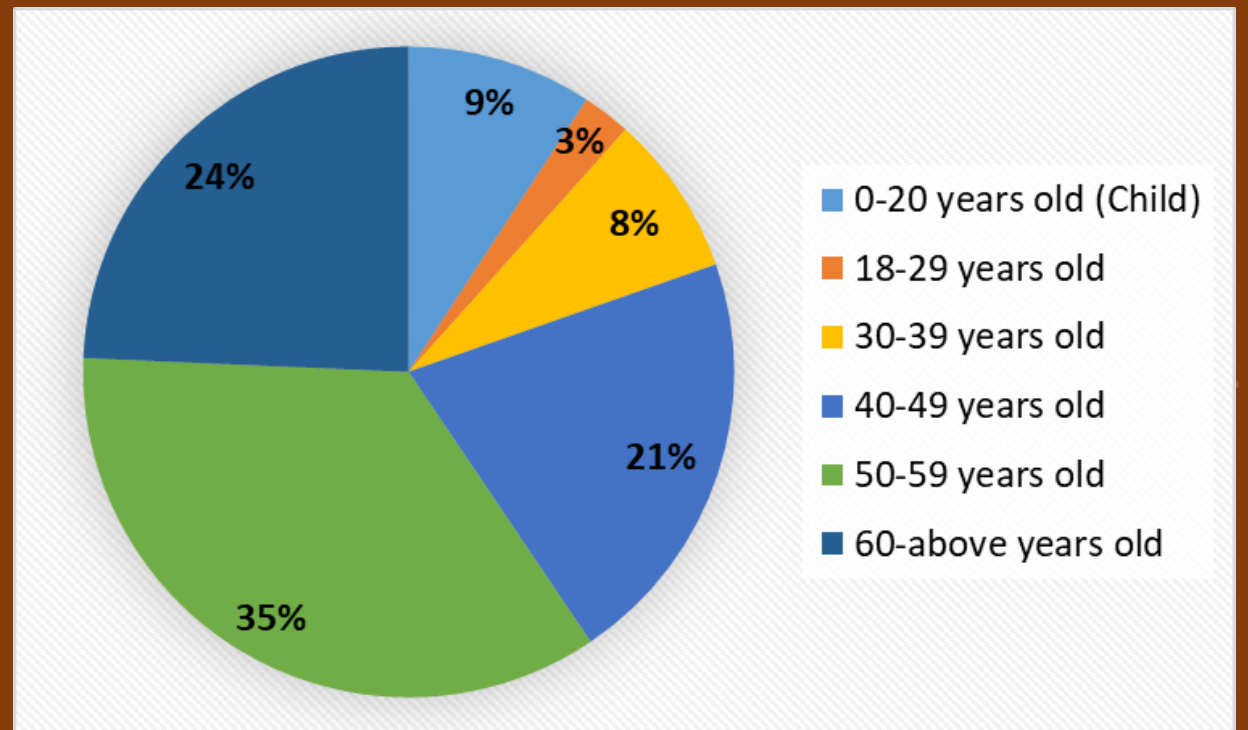
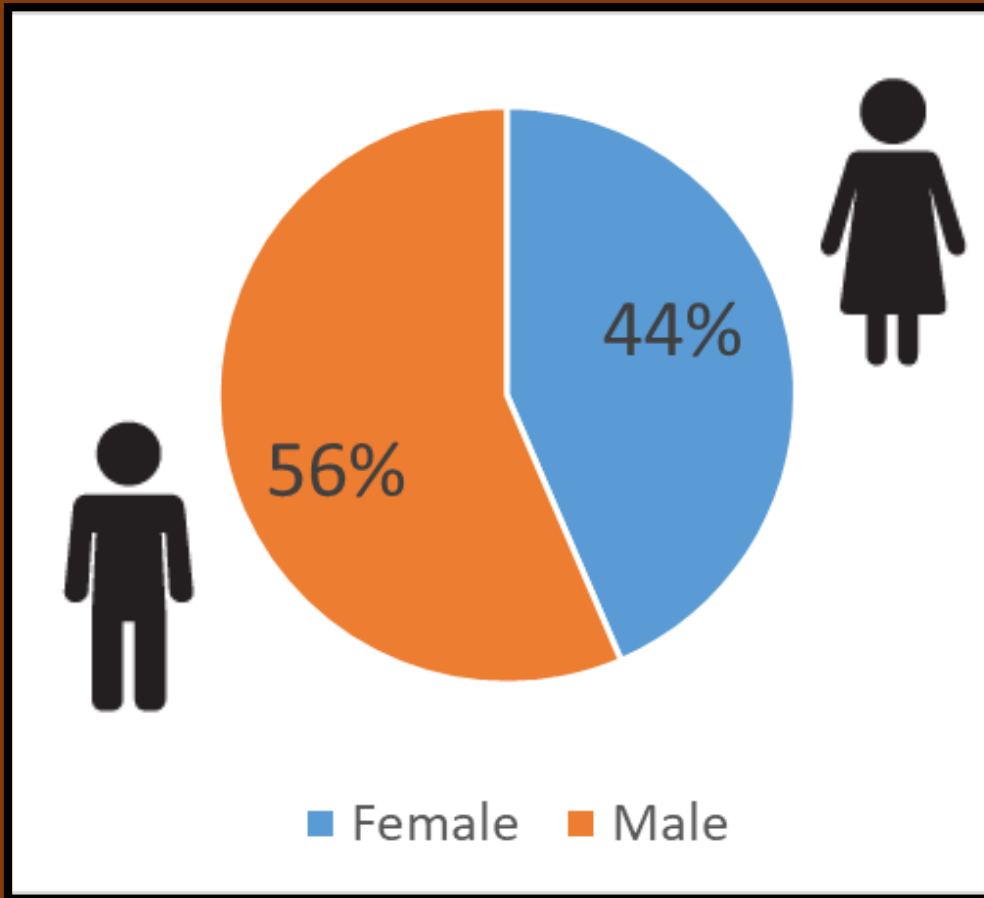
K-COOP



CAPS-R








Distribution of Claims

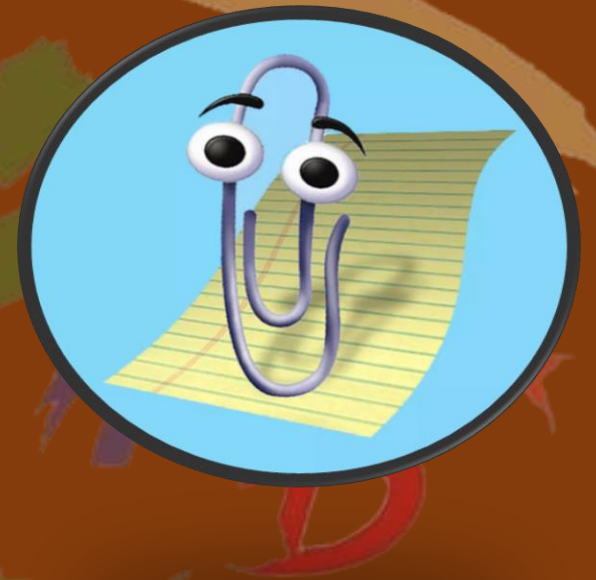
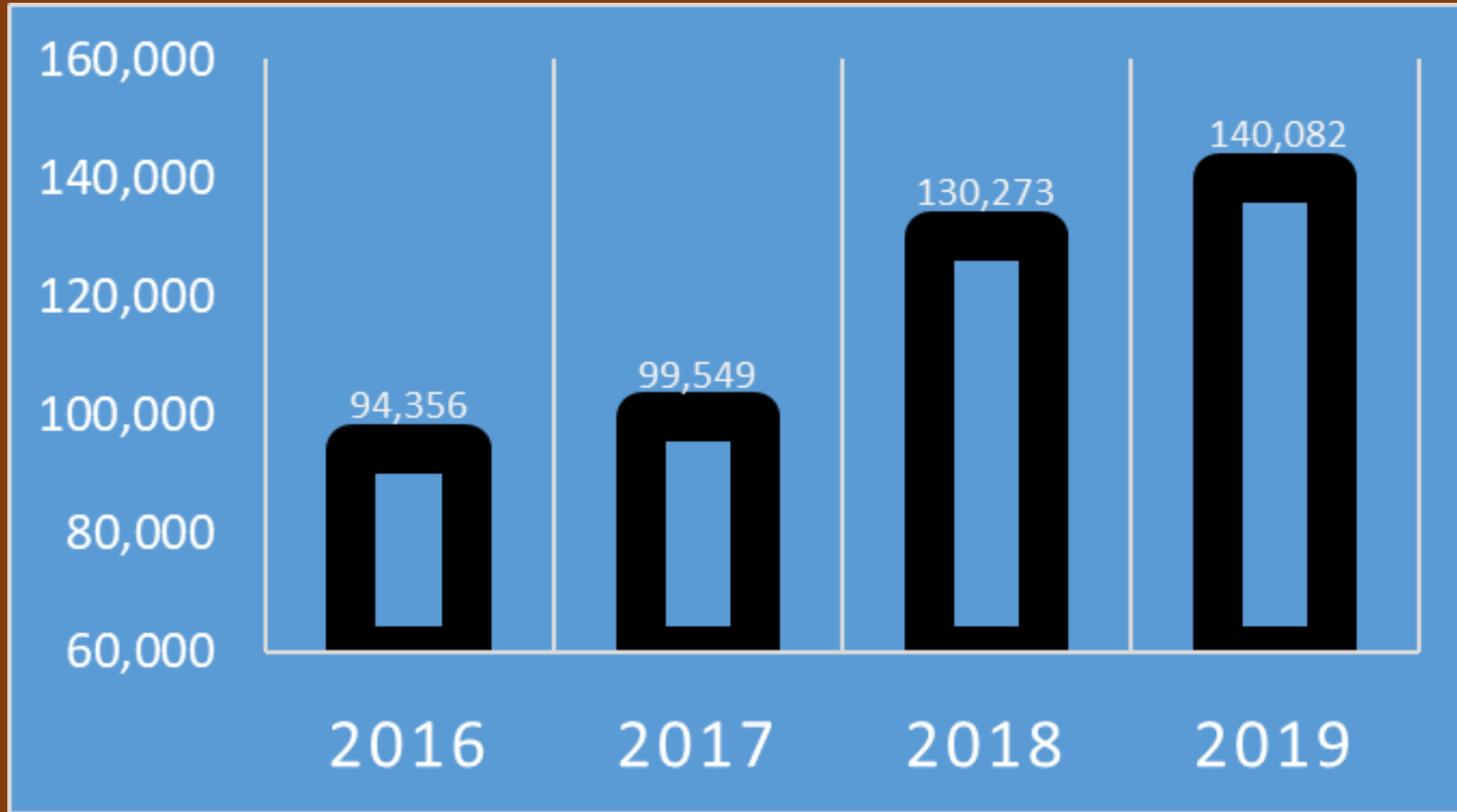


Causes of Death

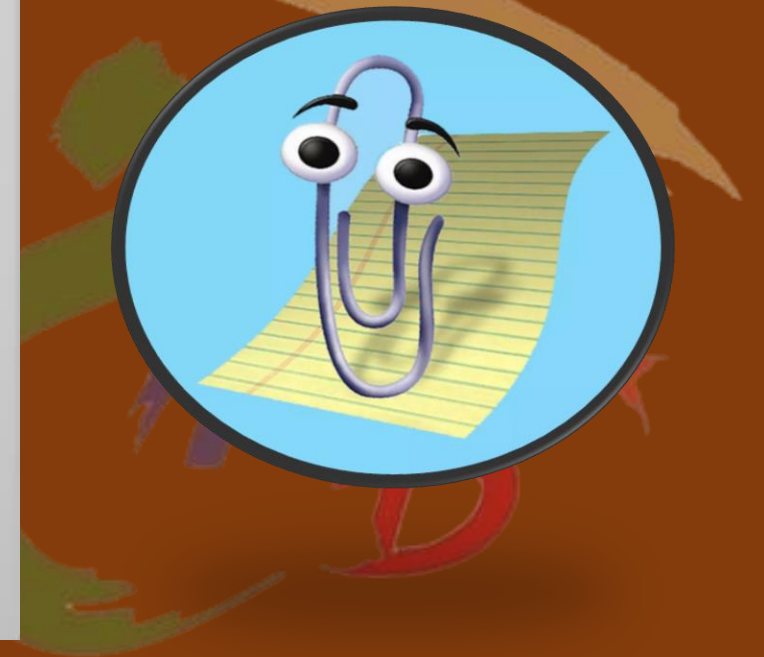
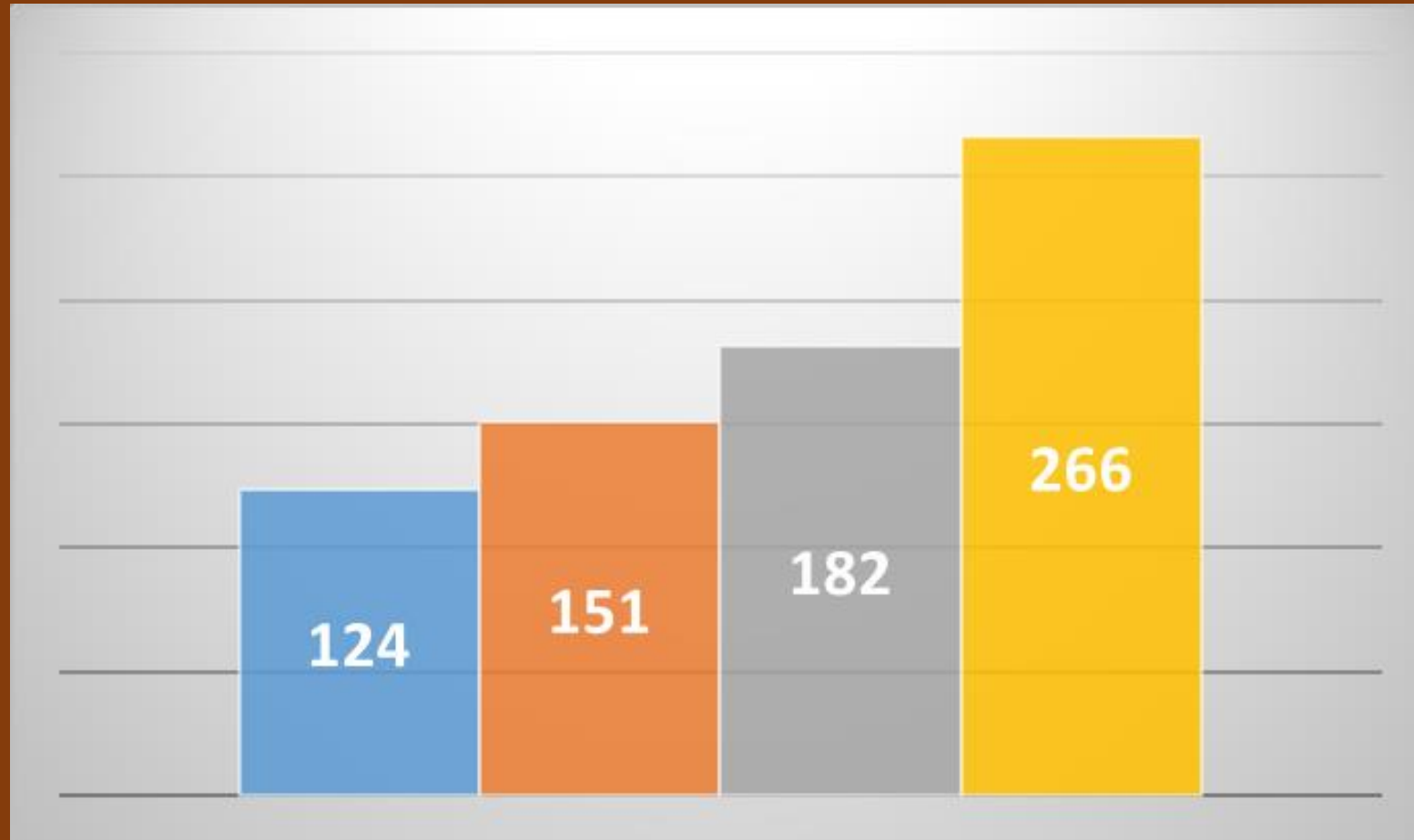
TOP 5

	Cardiovascular	856	1
	Respiratory	328	2
	Hematological	203	3
	Neurological	154	4
	Gastro Intestinal	89	5

CLIP Enrollment



CLIP Claims



Hospital Income Insurance Plan

Enrollment

• 14,782

Number of Claims

• 31

Premium

• Php 3,695,601

Amount of Claims

• Php 49,600

Note: Start of HIIP January 2019



Other Products / Services



K-Kalinga



K-Bente



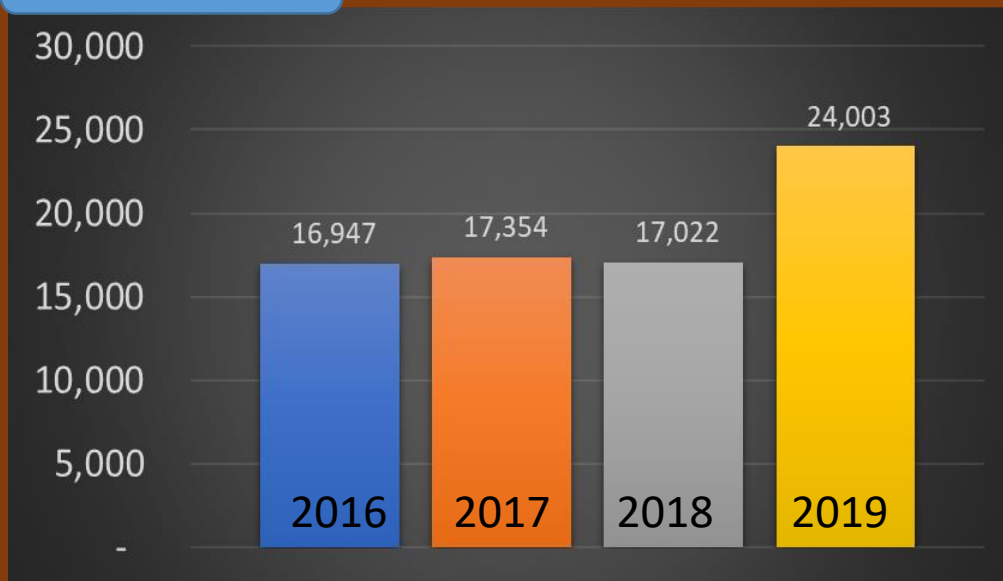
Calamity Assistance



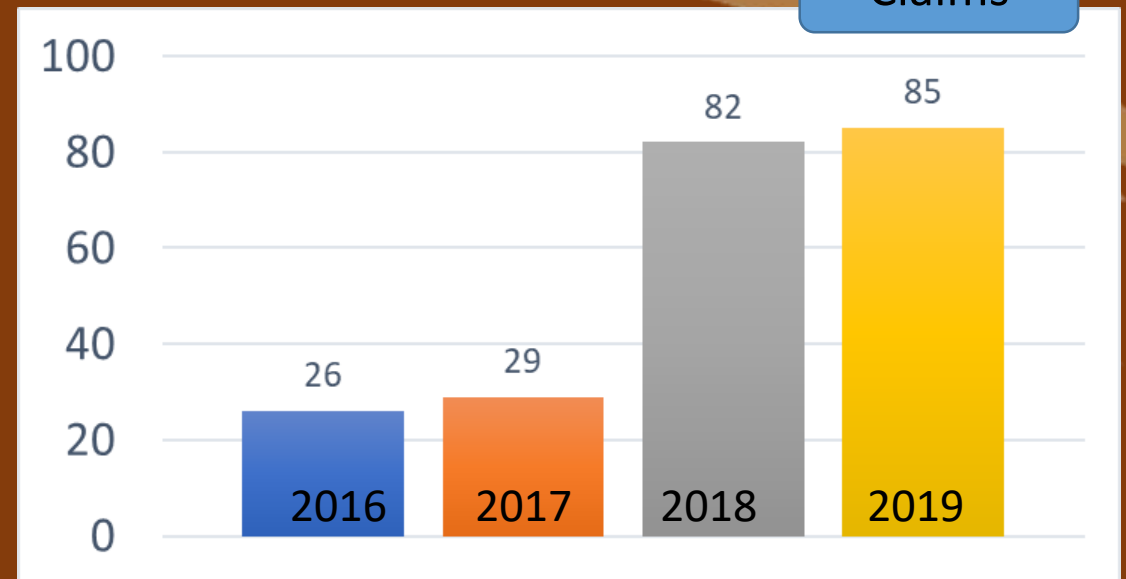
KJSP

K-Kalinga

Enrollment

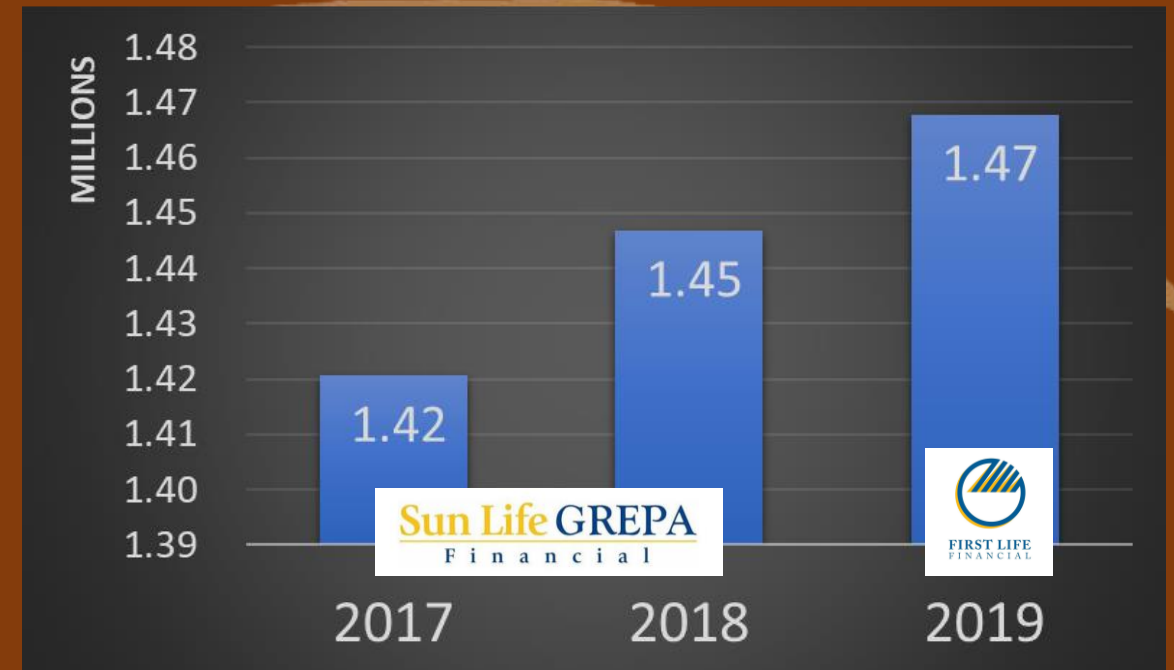
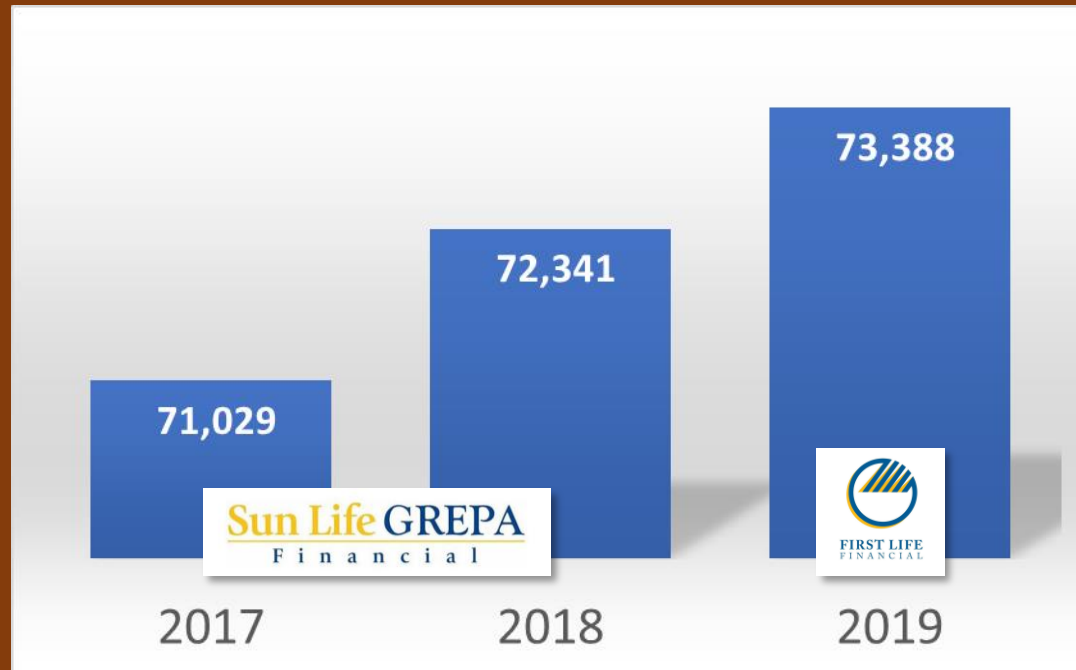


Claims

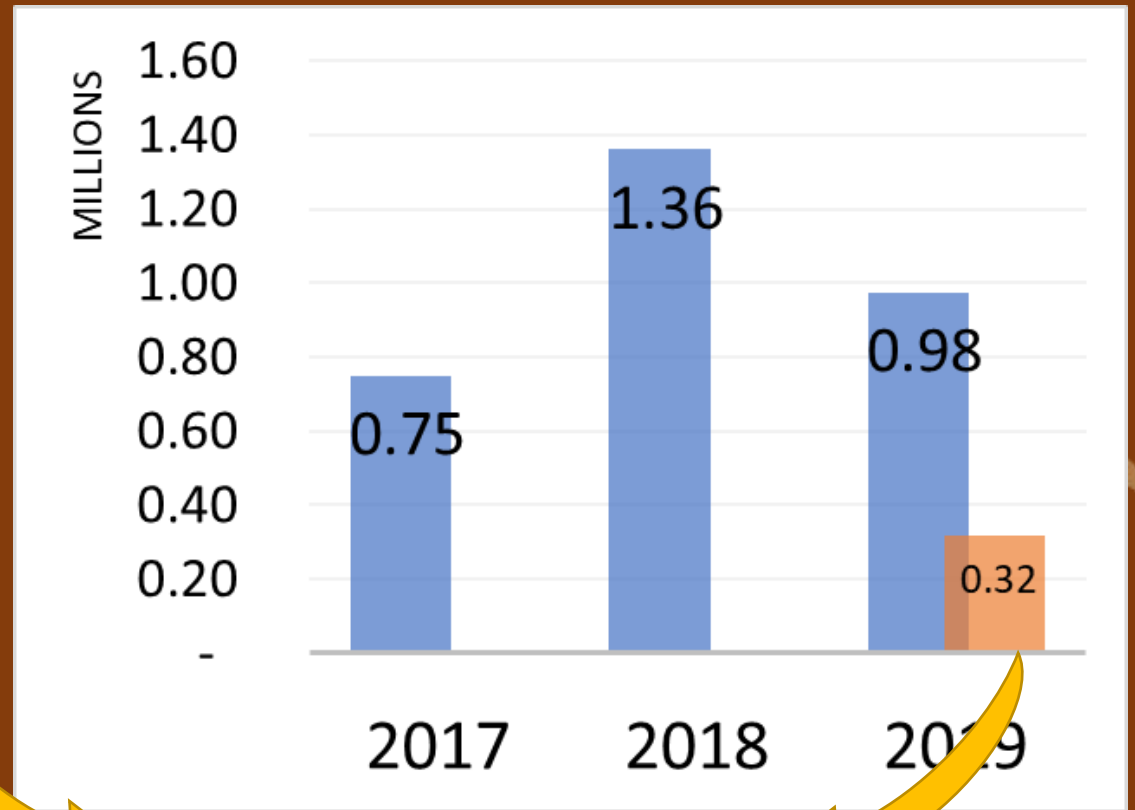
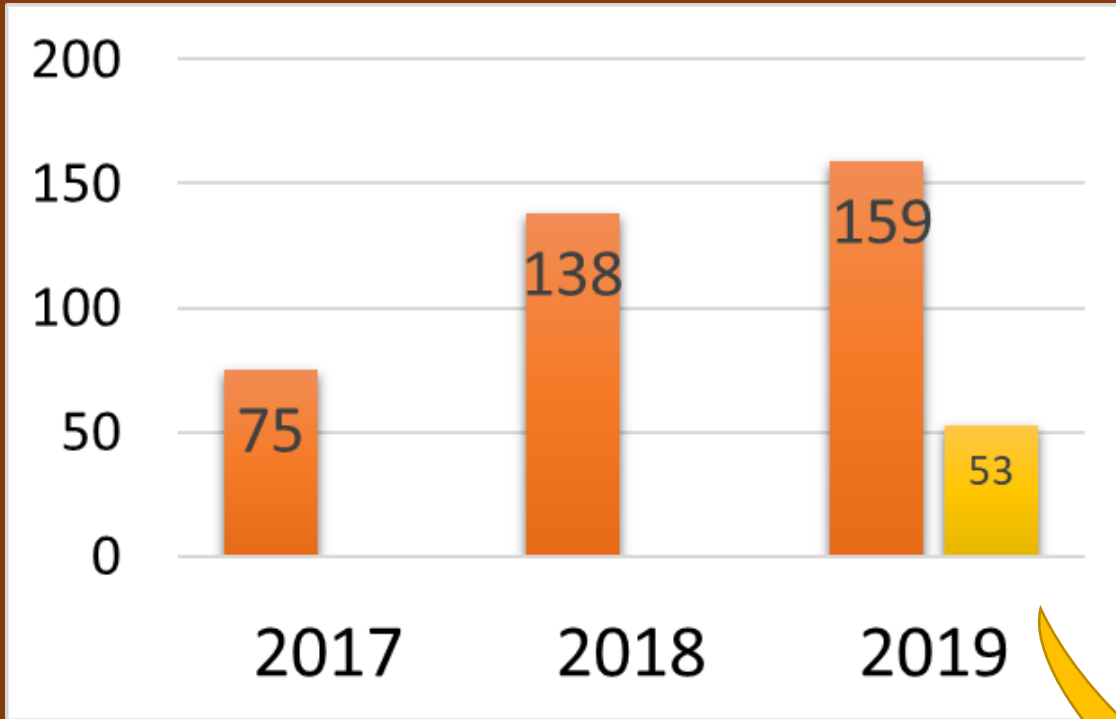


K-Bente

Enrollment



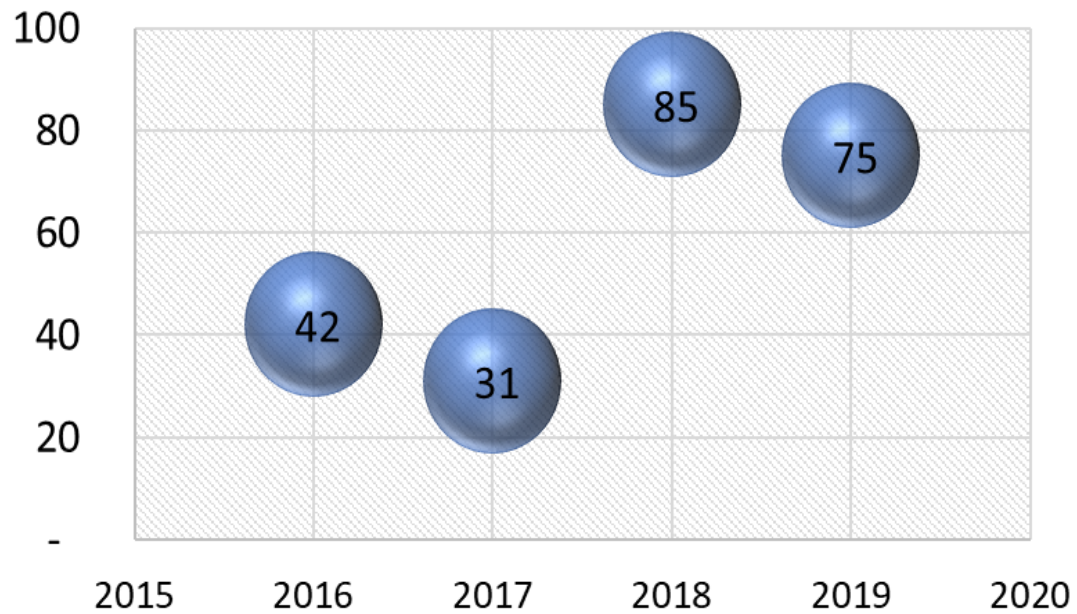
K-Bente Claims



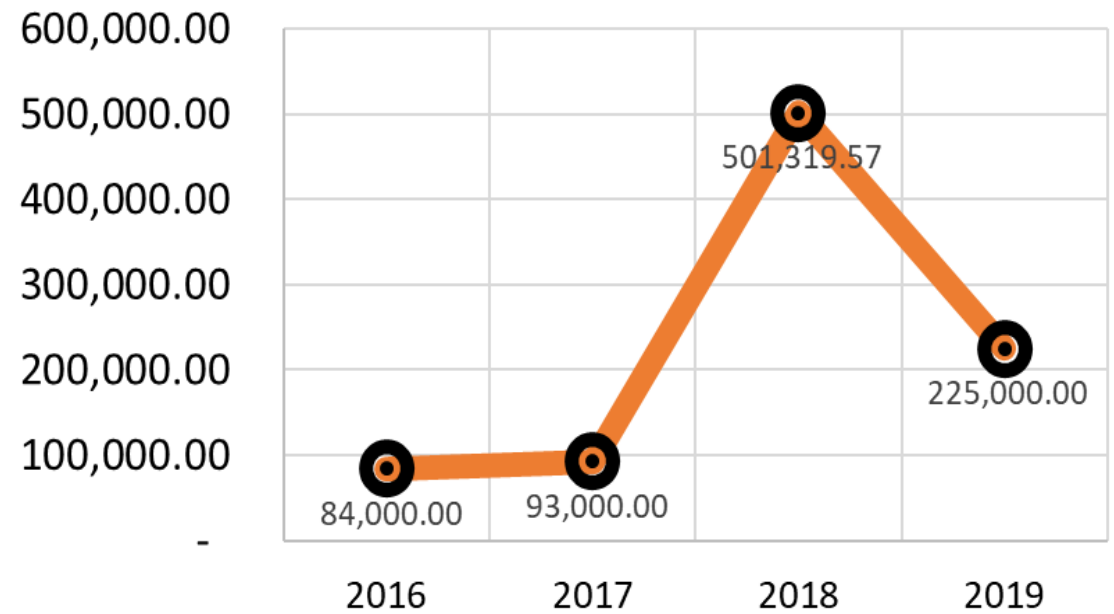
First Life Claims



Calamity Assistance



Number of Assistance



Amount Released



Kuya Jun Scholarship Program

Year	TOTAL	Allowance Released
2007-2015		2,405,231.00
2016	100	598,490
2017	100	580,000
2018	101	590,000
2019	131	680,000
TOTAL		4,853,721.00



High School



College

Philhealth Enrollment



Coverage

January – December 2019: **1,584**

April – December 2019: **66**

Total **1,650**

Premium paid: Php 3,920,400

Annual Recollection and Teambuilding



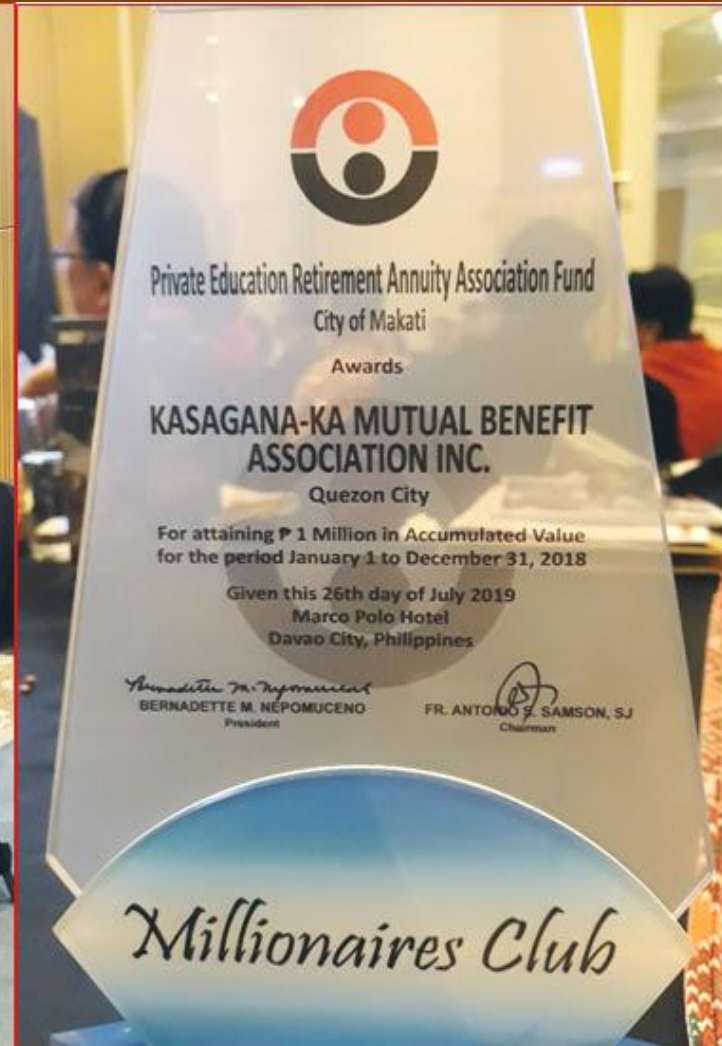
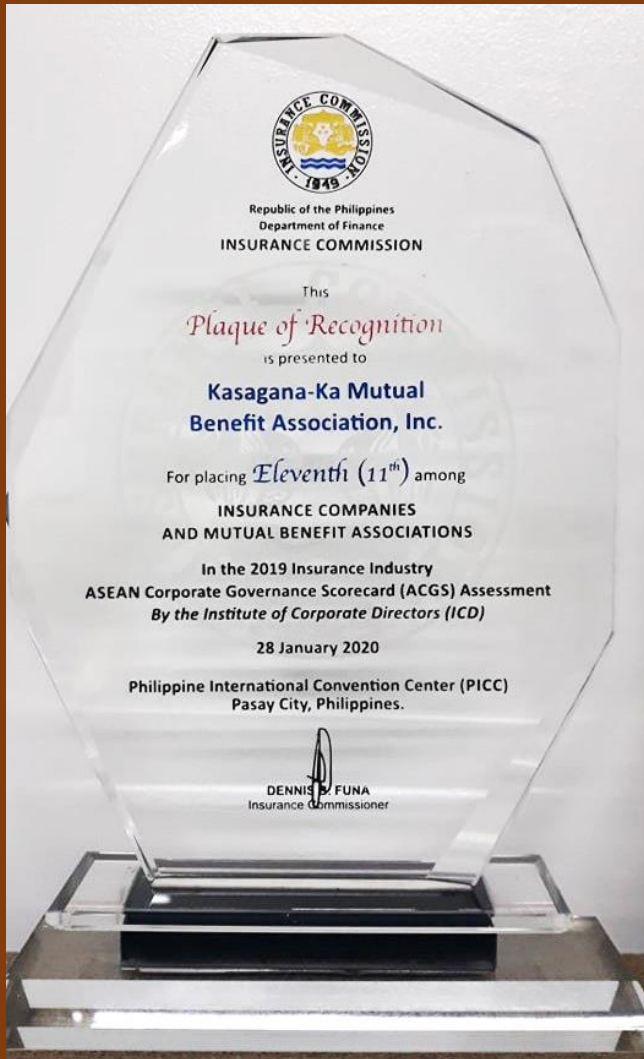
13th Annual General Meeting



Governance and AMLA Seminar



Awards Received



Management Forum



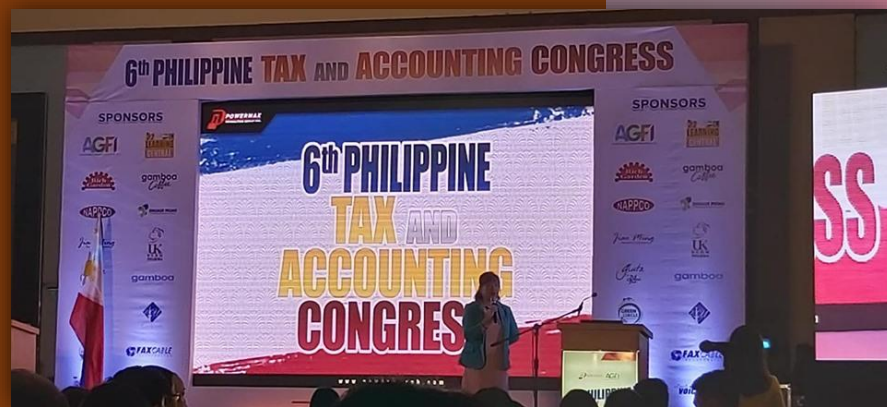
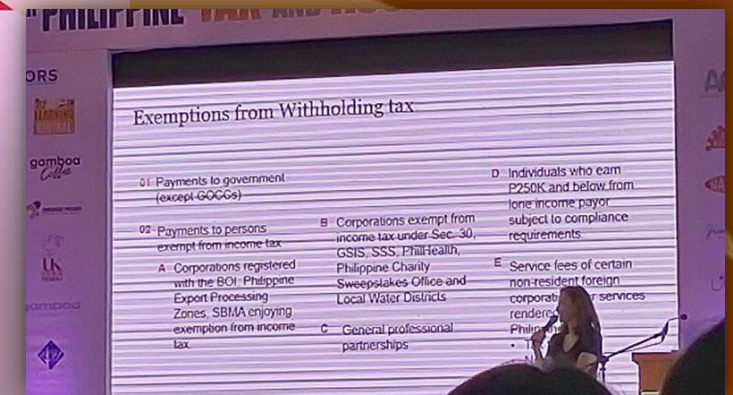
Study Group Visit at NTUC Income, Singapore



Psycho-Spiritual Integration (PSI)



6th Philippine Tax and Accounting Congress



SEAMLESS



KMBA Year End Celebration



Completion of KMBA Building



Priorities for 2020

1	Apply for a BIR registration of the KMBA KOINS
2	Apply for Certificate of Tax Exemption (Sec 30-C NLRIC)
3	Increase in members' outreach by 10% or 60,000
4	Increase in revenue by
5	Maintain a combined OPEX of 20%
6	Enforce an 8-hour claims settlement upon notification
7	Establish at least 1 consortium partner
8	Partner with other insurance providers for other insurance products
9	Participate in the lobbying efforts and other activities of MiMap

Thank you!

Email:

kasaganaka.mba@gmail.com

Visit us @:

www.kmba.org.ph

Like us @:

facebook.com/KMBA.is10

